




May 17, 2022

Ref: City of Lead/Maitland Partners Contract

The City of Lead and the Maitland Partners entered a contract in 2006. This contract stipulates in part that the City of Lead will provide the Maitland Partners with 36,000,000 (thirty-six million) gallons of water annually. There are currently 53 (fifty-three) structures that receive water from the City of Lead. The Maitland Partners have indicated that they are moving into the next phase that would add approximately 47 (forty-seven) more structures that would receive water from the City of Lead. In reviewing the water usage for the 53 (fifty-three) structures, adding 47 (forty-seven) additional structures would not affect the City of Lead in providing water. If the usage remains constant, a rough estimate will double the current usage. See below usage for the years 2019-April of 2022.

2019	Total gallons billed to the Maitland Partners = 317,200
2020	Total gallons billed to the Maitland Partners = 1,307,000
2021	Total gallons billed to the Maitland Partners = 1,286,100
2022	Total gallons billed to the Maitland Partners = 511,000 (thru April of 2022)

Taking 511,00 (five hundred eleven thousand) for the current year and tripling for the rest of the year comes to a total of 1,533,000 (one million five hundred thirty-three thousand) for the 2022 yearly estimate. This would be the highest total yet. Doubling this total to an estimated yearly usage of 3,066,000 (three million sixty-six thousand) is well below the agreed upon total of 36,000,000 for a year. Feel free to contact me with any questions.

John J Wainman Jr. 

City Administrator

City of Lead

605.584.1401

johnw@cityoflead.com