

Proposed IT Security Expenditures

					Annual	
Vendor	Description	Qty	Each	Price	Renewal	Comments
Rapid7	Comprehensive Security Orchestration, Automation, and Response (SOAR) solution. <b>Managed Solution</b> ; much greater support, particularly in the event of an incident.	1	\$60,000.00	\$60,000.00	\$60,000.00	Combines vulnerability assessments, active threat detection, enterprise log monitoring and event correlation, and response in one platform. <b>Annual Subscription. 8%-12% discount for a 3-year commitment.</b>
Rapid7	Comprehensive Security Orchestration, Automation, and Response (SOAR) solution. <b>Optional:</b> Self-Managed Solution. correlation, and response in one platform.	0	\$34,400.00	\$0.00	\$0.00	Combines vulnerability assessments, active threat detection, enterprise log monitoring and event. <b>Annual Subscription. 15%-18% discount for a 3-year commitment.</b>
Rapid7	Deployment and configuration for self-managed solutions	0	\$7,400.00	\$0.00	\$0.00	<b>One-Time Fee if 2nd option selected.</b>
Virtrue	Secure Email Gateway	1	\$5,000.00	\$5,000.00	\$5,000.00	Expands upon the Virtru platform, enabling users to be placed in groups and automatically configuring secure email for those people without any intervention from the user. <b>Annual Subscription</b>
HP/Aruba	Backbone Switches	3	\$7,500.00	\$22,500.00	\$0.00	Serve as main connection hub for buildings. Would plan to switch out in 2023 regardless, but their security is below par. Lack multi-factor authentication and TLS.
HP/Aruba	Downlink Switches	6	\$1,600.00	\$9,600.00	\$0.00	Subordinate switches. Connect individual devices to backbone switches. Same as above, would plan to replace in 2023, and lack updated security.
SonicWall	2nd Firewall for failover and redundancy	1	\$8,000.00	\$8,000.00	\$2,110.00	One device budgeted for 2022; adds 2nd devices and custom configuration services. <b>One-Time Purchase</b>
VMware	VMware vCenter Server Mirror	1	\$662.00	\$662.00	\$662.00	Enables us to run another copy of our centralized virtual host controller, so if one fails the other continues to manage virtual services. <b>Annual License Support Subscription</b>
Avast CloudCare	Endpoint Protection 2 additional years	1	\$3,500.00	\$3,500.00	\$1,934.00	Total of 3 years covered
<b>Total</b>				<b>\$109,262.00</b>	<b>\$69,706.00</b>	

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Rapid7	Comprehensive Security Orchestration, Automation, and Response (SOAR) solution. <b>Managed Solution</b> ; much greater support, particularly in the event of an incident.	3	\$60,000.00	\$180,000.00	\$60,000.00	Combines vulnerability assessments, active threat detection, enterprise log monitoring and event correlation, and response in one platform. <b>Annual Subscription. 8%-12% discount for a 3-year commitment.</b>
Rapid7	Comprehensive Security Orchestration, Automation, and Response (SOAR) solution. <b>Optional:</b> Self-Managed Solution. correlation, and response in one platform.	0	\$34,400.00	\$0.00	\$0.00	Combines vulnerability assessments, active threat detection, enterprise log monitoring and event. <b>Annual Subscription. 15%-18% discount for a 3-year commitment.</b>
Rapid7	Deployment and configuration for self-managed solutions	0	\$7,400.00	\$0.00	\$0.00	<b>One-Time Fee if 2nd option selected.</b>
Virtrue	Secure Email Gateway	1	\$5,000.00	\$5,000.00	\$5,000.00	Expands upon the Virtru platform, enabling users to be placed in groups and automatically configuring secure email for those people without any intervention from the user. <b>Annual Subscription</b>
HP/Aruba	Backbone Switches	3	\$7,500.00	\$22,500.00	\$0.00	Serve as main connection hub for buildings. Would plan to switch out in 2023 regardless, but their security is below par. Lack multi-factor authentication and TLS.
HP/Aruba	Downlink Switches	6	\$1,600.00	\$9,600.00	\$0.00	Subordinate switches. Connect individual devices to backbone switches. Same as above, would plan to replace in 2023, and lack updated security.
SonicWall	2nd Firewall for failover and redundancy	1	\$8,000.00	\$8,000.00	\$2,110.00	One device budgeted for 2022; adds 2nd devices and custom configuration services. <b>One-Time Purchase</b>
VMware	VMware vCenter Server Mirror	1	\$662.00	\$662.00	\$662.00	Enables us to run another copy of our centralized virtual host controller, so if one fails the other continues to manage virtual services. <b>Annual License Support Subscription</b>
Avast CloudCare	Endpoint Protection 2 additional years	1	\$3,500.00	\$3,500.00	\$1,934.00	Total of 3 years covered
<b>Total</b>				<b>\$229,262.00</b>	<b>\$69,706.00</b>	

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					Annual	
Vendor	Description	Qty	Each	Price	Renewal	Comments
Rapid7	Comprehensive Security Orchestration, Automation, and Response (SOAR) solution. <b>Managed Solution</b> ; much greater support, particularly in the event of an incident.	0	\$60,000.00	\$0.00	\$60,000.00	Combines vulnerability assessments, active threat detection, enterprise log monitoring and event correlation, and response in one platform. <b>Annual Subscription. 8%-12% discount for a 3-year commitment.</b>
Rapid7	Comprehensive Security Orchestration, Automation, and Response (SOAR) solution. <b>Optional:</b> Self-Managed Solution. correlation, and response in one platform.	1	\$34,400.00	\$34,400.00	\$27,000.00	Combines vulnerability assessments, active threat detection, enterprise log monitoring and event. <b>Annual Subscription. 15%-18% discount for a 3-year commitment.</b>
Rapid7	Deployment and configuration for self-managed solutions	0	\$7,400.00	\$0.00	\$0.00	<b>One-Time Fee if 2nd option selected.</b>
Virtrue	Secure Email Gateway	1	\$5,000.00	\$5,000.00	\$5,000.00	Expands upon the Virtru platform, enabling users to be placed in groups and automatically configuring secure email for those people without any intervention from the user. <b>Annual Subscription</b>
HP/Aruba	Backbone Switches	3	\$7,500.00	\$22,500.00	\$0.00	Serve as main connection hub for buildings. Would plan to switch out in 2023 regardless, but their security is below par. Lack multi-factor authentication and TLS.
HP/Aruba	Downlink Switches	6	\$1,600.00	\$9,600.00	\$0.00	Subordinate switches. Connect individual devices to backbone switches. Same as above, would plan to replace in 2023, and lack updated security.
SonicWall	2nd Firewall for failover and redundancy	1	\$8,000.00	\$8,000.00	\$2,110.00	One device budgeted for 2022; adds 2nd devices and custom configuration services. <b>One-Time Purchase</b>
VMware	VMware vCenter Server Mirror	1	\$662.00	\$662.00	\$662.00	Enables us to run another copy of our centralized virtual host controller, so if one fails the other continues to manage virtual services. <b>Annual License Support Subscription</b>
Avast CloudCare	Endpoint Protection 2 additional years	1	\$3,500.00	\$3,500.00	\$1,934.00	Total of 3 years covered
<b>Total</b>				<b>\$83,662.00</b>	<b>\$96,706.00</b>	