

Lawrence County Public Safety and Services Center

Design Phase Comparison

Cost Estimate

	Conceptual Design 4/30/2021	Schematic Design 8/17/2021	Design Development 1/18/2022	Construction Documents 3/22/2022	Delta
Total Gross Square Footage	79,948	76,188	79,532	79,532	0
Total Bed Count	130 beds	130 beds	130 beds	130 beds	(same)
Projected Construction Cost Estimate	\$34,845,411	\$35,172,691	\$34,986,124	\$37,381,835	\$2,375,583
Projected Soft Cost Estimate	\$5,711,353	\$5,711,353	\$5,711,353	\$5,711,353	(same)
Projected Total Project Cost Estimate	\$40,556,764	\$40,884,044	\$40,697,477	\$43,093,188	(\$2,395,711)
<i>Cost Estimate Compared to Approved Budget</i>		<i>(\$327,280)</i>	<i>(\$140,713)</i>	<i>(\$2,536,424)</i>	
<i>Percentage of approved budget</i>		<i>0.81%</i>	<i>0.35%</i>	<i>6%</i>	