

**Powder House Pass Community Improvement District
Infrastructure Development Projects May 2022 - May 2023**

Project Name	Project Cost
Remaining Phase 2	\$ 1,482,678
Phase 3 Utilities and Paving	\$ 4,674,540
Phase 6A Utilities and Paving	\$ 3,875,783
Subtotal	\$ 10,033,001
Additional Project Contingencies (15%)	\$ 1,504,950
Total LOC Requirement	\$ 11,537,951

