

**ANNUAL BUDGET FOR LAWRENCE COUNTY, SD FOR THE YEAR JANUARY 1, 2022 THROUGH DECEMBER 31, 2022**

<b>PAGE - 6</b>			<b>RESOLUTION #2021-27</b>									
	TAX LEVY IN											
	Dollars	\$'S/1,000										
COUNTY TAX LEVIES			ADOPTION OF ANNUAL BUDGET FOR LAWRENCE COUNTY, SOUTH DAKOTA									
WITHIN LIMITED LEVY:			WHEREAS, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners									
* General County Purposes (10-12-9)	12,113,184	4.074	shall each year prepare a Provisional Budget of all contemplated expenditures and									
Public Library			revenues of the County and all its institutions and agencies for such fiscal year and,									
=====	=====	=====	WHEREAS, the Board of County Commissioners did prepare a Provisional Budget									
LIMITED LEVY (10-12-21).			and cause same to be published by law, and WHEREAS, due and legal notice									
SUB TOTAL:	12,113,184	4.074	has been given to the meeting of the Board of County Commissioners for the									
=====	=====	=====	consideration of such Provisional Budget and all changes, eliminations and									
OUTSIDE LIMITED LEVY:			additions have been made thereto. NOW THEREFORE BE IT RESOLVED,									
ROAD & BRIDGE FUND:	0	0.000	That such provisional budget as amended and all its purposes, schedules,									
County Snow Removal (34-5-	0	0.000	appropriations, amounts, estimates and all matters therein set forth, SHALL BE									
* Highway and Bridge Reserve (10-12-13)	0	0.000	APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATION									
Lawrence County Opt Out 2021-20 (10-13-35)	0	0.000	AND EXPENDITURES FOR LAWRENCE COUNTY, SOUTH DAKOTA and all its									
=====	=====	=====	institutions and agencies for calendar year beginning January 1, 2022 and ending									
UNLIMITED LEVY-SUB TOTAL	0	0.000	December 31, 2022 and the same is hereby approved and adopted by the Board									
=====	=====	=====	of County Commissioners of Lawrence County, South Dakota, This 28th day of									
*****	*****	*****	September, 2021. The annual budget so adopted is available for public inspection									
LIMITED AND UNLIMITED LEVY - SUB TOTAL	12,113,184	4.074	during normal business hours at the office of the County Auditor, Lawrence County									
=====	=====	=====	South Dakota. The accompanying taxes are levied by Lawrence County for the									
OTHER SPECIAL LEVIES			year January 1, 2022 through December 31, 2022.									
Fire Protection (34-31-3)	107,050	0.070	BOARD OF COUNTY COMMISSIONERS OF LAWRENCE COUNTY, SD.									
=====	=====	=====	Chairman									
TOTAL TAX LEVIED COUNT	12,220,234	4.144	Commissioner									
=====	=====	=====	Commissioner									
*****	*****	*****	Commissioner									
COUNTY VALUATION	2,973,435.529		Commissioner									
COUNTY VALUE - FIRE PRO	1,524,896.478		ATTEST: _____ County Auditor									
*These amounts include the 25% to be distributed to cities.			As of _____, 20_____ these levies are (are not) approved by the Dept.of Revenue.									

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PAGE - 1	GENERAL	ROAD & BRIDGE	H & B SNOW	FIRE PROT.	E-911	TITLE III PROJ	EMERG DISAST	DOM. ABUSE	CRTHSE JAIL	IMPACT	"24/7"	MODRN PRES	DRUG FORTFEITURE	ARPA	RURAL	PS&SC	BOND EDEMPTIO
100 General Government																	
110 Legislative																	
111 Co. Commissioners	335,243																
112 Contingency	50,000																
120 Elections	69,968																
130 Judicial System	147,000																
140 Financial Administration																	
141 Auditor	465,535																
142 Treasurer	590,300																
145 Insurance/Bonds	340,800																
147 Postage Meter	45,000																
149 Other																	
150 Legal Services																	
151 State's Attorney	709,272																
152 Public Defender	502,736																
153 Court Appt Attorney	280,000																
160 Other																	
161 Gen.Govt.Bldgs.	858,924								700,000								
162 Director Equalization	713,072																
163 Register of Deeds	395,782											15,000					
165 Vet.Serv.Officer	61,957																
166 Predatory Animal	1,000																
171 Information Technology	616,035																
<b>TOTAL GENERAL GOVT</b>	<b>6,182,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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PAGE - 2																	
GENERAL	ROAD & BRIDGE	H & B SNOW	FIRE PROT.	E-911	TITLE III PROJECT	EMERG DISAST	DOM. ABUSE	CRTHSE JAIL	IMPACT	"24/7"	MODRN PRES	DRUG FORTFEITURE	ARPA	RURAL	PS&SC	BOND EDEMPTIO	
200 Public Safety																	
210 Dispatching	76,240																
211 Sheriff	2,504,691																
212 County Jail	1,502,022														41,000,000		
213 Coroner	73,269																
215 Juvenile Detention	100,000																
219 Other Law Enforcement										54,479		0	0	0	0	0	
220 Protective/Emerg Serv																	
221 Fire Protection			69,100														
222 Emerg/Disast						257,811											
225 E-911				1,340,551													
226 TITLE III EXP																	
<b>TOTAL PUBLIC SAFETY</b>	<b>4,256,222</b>	<b>0</b>	<b>0</b>	<b>69,100</b>	<b>1,340,551</b>	<b>0</b>	<b>257,811</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,479</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,000,000</b>	<b>0</b>
300 Public Works																	
310 Highway & Bridges																	
311 Hwy-Roads-Bridges		0															
312 Snow Removal		0															
314 Road & Bridge		7,300,923															
316 Rural Access Intrastructure														10,000			
330 Transportation																	
331 Airport	0																
<b>TOTAL PUBLIC WORKS</b>	<b>0</b>	<b>7,300,923</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	







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PAGE - 5	GENERAL	ROAD & BRIDGE	SNOW H&B RES	FIRE PROT.	E-911	TITLE III PROJECT	EMERG DISAST	DOM. ABUSE	CRTHSE JAIL	IMPACT	"24/7"	MODRN PRES	DRUG FORTFEITURE	ARPA	RURAL	PS&SC	BOND EDEMPTIO
Cash Balance Applied	(1,148,830)	3,363,589		(43,313)	442,653		(10,180)	0	0	(12,000)	30,346	(13,211)	(50)	(2,524,947)	10,526	2,157,895	142,184
311 Current Property Tax Lev	12,113,184	0	0	107,050	0	0	0	0	0	0	0	0	0	0	0	0	0
312 / 319 - Other Taxes	39,775	350,000		300													
Less 25% to Cities																	
NET TOTAL TAXES	12,152,959	350,000	0	107,350	0	0	0	0	0	0	0	0	0	0	0	0	0
320 Licenses and Permits	237,700							11,000									
330 Intergovernmental Reven	1,654,494	3,101,843		5,300	363,953	0	79,410		0					2,509,947	0	0	0
340 Charges Goods & Service	1,075,225	10,300				0		3,237			26,000	29,000	0	0	0	0	0
350 Fines and Forfeits	60,000							500									
360 Miscellaneous Revenue	79,000	59,450		3,400	4,500	0	2,150		500	12,000	1,000		50	15,000	0	0	0
370 Other Financing Sources	5,000	800,000			600,000		200,000		736,342							41,000,000	2,701,500
SUB-TOTAL	14,115,548	7,685,182	0	72,737	1,411,106	0	271,380	14,737	736,842	0	57,346	15,789	0	0	10,526	43,157,895	2,843,684
Less 5% (SDCL 7-21-18)	705,777	384,259	0	3,637	70,555	0	13,569	737	36,842	0	2,867	789	0	0	526	2,157,895	142,184
NET MEANS OF FINANCE	13,409,771	7,300,923	0	69,100	1,340,551	0	257,811	14,000	700,000	0	54,479	15,000	0	0	10,000	41,000,000	2,701,500
TOTAL APPROPRIATIONS	13,409,771	7,300,923	0	69,100	1,340,551	0	257,811	14,000	700,000	0	54,479	15,000	0	0	10,000	41,000,000	2,701,500