

## Lawrence County Public Services and Safety Center

Cost Estimate Review 8/17/2021

Hard Construction Cost Subtotal		\$30,826,842
Contractor's Performance & Payment Bonds	1.00%	\$308,268
Subtotal Construction Cost		\$31,135,110
Design Contingency	5.00%	\$1,556,756
Escalation/Bid Market Contingency	4.00%	\$1,307,675
General Contractors Overhead and Profit		\$1,123,415
General Conditions		\$2,000,000
Total Hard Construction Cost		\$37,122,956
<b>Value Engineering Items</b>		
Item #1 - Eliminate Loop Road Expansion		\$204,790
Item #2 - Gun range as an alternate		\$689,102
Item #3 - Courts as an alternate		\$1,056,373
Item #4 - Eliminate EMA Offices		\$103,967
Item #5 - Reduce Vehicular Sally Port		\$149,340
Item #6 - Shell Dayroom E		\$689,443
Item #7 - Intake and Transitional Housing CMU in lieu of Steel Cells		\$29,317
Item #8 - All Cells to be CMU in lieu of Steel Cells		\$594,946
Item #9 - Mechanical System to Utilize Rooftop units		\$694,633
Adjusted Total Hard Construction Cost		\$37,122,956
Soft Cost		\$5,711,353
<b>Total Project Cost</b>		<b>\$42,834,309</b>

\$34,845,411 Goal

\$40,556,764 Goal